

Health and Human Services
Tuesday, April 26, 2022 @ 10:30 AM
Chambers/ Zoom

AGENDA

10:30 AM Call Meeting to Order

Approval of Minutes

- March 22, 2022

Mental Health:

1. Creating Five Staff Social Worker Positions in the Mental Health Department and Modifying the 2022 Adopted County Budget
2. Authorizing the Chairman to Execute a Settlement Agreement

Public Health:

1. Public Health Department Approved Charges and Fee Schedule
2. Authorizing the Chairman to Enter an Agreement for the Healthy Neighborhood Program Grant & Modifying the 2022 Adopted County Budget
3. Authorizing the Chairman to Enter an Agreement for the Childhood Lead Poisoning Prevention Grant & Modifying the 2022 Budget
4. Modifying the 2022 Budget for Drinking Water Enhancement Grant Renewal

Social Services:

1. Commissioners Report

Veterans Affairs:

1. Program Updates

Youth Bureau:

Other Committee Business

Preferred Agenda

Next Meeting:

1. May 24, 2022 at 10:30 a.m.

Adjourn

HEALTH AND HUMAN SERVICES COMMITTEE

Tuesday, March 22, 2022

Meeting Chambers/Zoom

Committee Members Present

Alex Stepanski, Chairman, Town of Stockbridge
Brandee DuBois, Vice-Chairwoman, City of Oneida
Mary Cavanagh, City of Oneida, via Zoom
John Pinard, Town of Lenox
Melissa During, Town of Lincoln

Others Present

Michael Fitzgerald, Commissioner, Social Services
Eric Faisst, Director, Public Health
Shawn Prievo, Deputy Director for Administrative Services
Ron Raymer, Director, Veterans Agency
Teisha Cook, Director, Mental Health Services
Kathryn Hopkins, Mental Health Clinic Treatment Program Coordinator
Tina Wayland Smith, County Attorney
Mark Scimone, County Administrator
Keith Lummis, Assistant Director of Finance
Samantha Field, Public Information Officer
Christina Kennedy, Corporate Compliance Officer, via Zoom
Liz Crofut, Interim Director of Community Action Partnership, via Zoom
Peggy LeClair, via Zoom
Beth Piersall, Confidential Secretary, Mental Health

Call Meeting to Order

Chairman Stepanski called the meeting to order at 10:30 a.m., indicating that there was a quorum for the Health and Human Services Committee.

Approve Minutes

The Health and Human Services Committee reviewed the meeting minutes for February 22, 2022. A motion was made by Supervisor Pinard to approve the minutes, seconded by Vice-Chairwoman DuBois and carried unanimously.

Mental Health

Director Teisha Cook presented the following resolutions to the Committee:

Authorizing the Modification of the 2022 Adopted County Budget (Mental Health Office Equipment/Furniture)

A motion was made by Supervisor Pinard to approve the resolution, seconded by Vice-Chairwoman DuBois and carried unanimously.

Creating a Staff Social Worker Position in the Mental Health Department

A formal motion was not made as this resolution will be officially presented at the Government Operations Committee meeting.

Authorizing the Modification of the 2022 Adopted County Budget (Gorman Building Renovation)

A motion was made by Vice-Chairwoman DuBois to approve the resolution, seconded by Supervisor Pinard and carried unanimously.

Director Teisha Cook provided year end financial data for 2020 and 2021 for the Mental Health Department. There was a slight surplus for 2020 and the Department reported a \$290,000 surplus in 2021. The projected revenue for 2021 was \$2.5 million and the actual revenue was \$3 million.

An RFP for substance abuse services in the jail was completed two years ago. Family Counseling Services has been providing these services. There is now additional funding so we will be doing an RFP to find a new jail provider who will also provide MAT - Medication Assisted Treatment, as the jail is now mandated to develop a MAT program.

Public Health

Director Eric Faisst provided an update on COVID-19. Our numbers are good at this time. Over the recent weekend, there were 8 cases. On March 21st, no cases were reported. There was a slight uptick after the mask mandate was removed. Hospital bed capacity is currently being affected by other illnesses, it is not due to COVID hospitalizations. Following college winter breaks, Cazenovia College did not report any positive cases, Morrisville College and Colgate had a few cases. Madison County does not include the results of at home tests as we are unable to validate the test results.

Director Eric Faisst presented the following resolutions to the Committee:

Modifying a Contract with Birnie Bus Service for Transportation Services

A motion was made by Chairman Stepanski to approve the resolution, seconded by Supervisor Pinard and carried unanimously.

Authorizing 2022 Budget Modification for the Federal & State Grant Immunization Action Plan

A motion was made by Supervisor Pinard to approve the resolution, seconded by Supervisor During and carried unanimously.

Discussion regarding Preschool Contract Renewals. Director Eric Faisst reported that 40 of their Preschool contracts will be up for renewal soon. Twenty of these contracts have related service rates. Public Health would like to increase the service rate to \$60 to be comparable with the rates in surrounding counties. It is difficult to find therapists and Public Health would like to retain the therapists they have. The Health and Human Services Committee agreed with the rate increase and a three year term in the new contracts.

Social Services

Commissioner Michael Fitzgerald presented the Commissioners Report. These numbers are through the month of February 2022. At this time, all numbers are within limits at 16%. Commissioner Fitzgerald provided copies of the 2021 Annual Report to Health and Human Services Committee members.

Commissioner Fitzgerald presented the following resolutions to the Committee:

Authorizing the Modification of the 2022 Adopted Budget (Safe Harbour)

A motion was made by Supervisor Pinard to approve the resolution, seconded by Supervisor During and carried unanimously.

Authorizing the Modification of the 2022 Adopted County Budget (PEAF)

A motion was made by Supervisor During to approve the resolution, seconded by Supervisor Pinard and carried unanimously.

Authorizing the Modification of the 2021 Adopted County Budget (Year End)

A motion was made by Supervisor Pinard to approve the resolution, seconded by Supervisor During and carried unanimously.

Commissioner Fitzgerald reviewed the process for indigent burials and rates. Funeral homes in the county may accept the established rate or they may opt out of providing this service. The current rate covers burial and grave site opening and closing. An application is completed by a family member or the funeral director for indigent burials.

Veterans Agency

Director Ron Raymer reported that things are going well and the agency continues to meet client's needs and connect them with services. Total client contact for February was 406. On March 29th, Clear Path for Veterans Vietnam Veterans Appreciation Day event will take place. There will be various speakers and a luncheon at the event. Clear Path for Veterans is located on Salt Springs Road in Chittenango. The Madison County Veterans Service Agency Annual 22km Veterans Awareness Hike is scheduled for April 30th.

Preferred Agenda

It was the consensus of the Committee to allow any eligible resolutions from today's meeting to be added to the Preferred Agenda. All resolutions were voted on and approved by the Committee.

Motion to Adjourn

There being no further business to discuss, a motion was made by Supervisor Pinard to adjourn the meeting at 11:15 a.m., seconded by Supervisor During and carried unanimously.

Next meeting: April 26, 2022 at 10:30 a.m.

Respectfully submitted by Beth Piersall for Chairman Alexander R. Stepanski

RESOLUTION NO. _____

**CREATING FIVE STAFF SOCIAL WORKER POSITIONS
IN THE MENTAL HEALTH DEPARTMENT AND MODIFYING THE 2022 ADOPTED
COUNTY BUDGET**

WHEREAS, Madison County has been completing a Mental Health Needs Assessment related to the impact of the COVID pandemic on the community; and

WHEREAS, one of the project areas identified through the assessment process is related to the mental health needs of schools; and

WHEREAS, four districts have asked for the Mental Health Department to establish School Satellite clinics in their districts; and

WHEREAS; access and quality of care for children will be improved with the addition of these positions; and

WHEREAS, the Personnel Officer certifies that Staff Social Worker is the appropriate classification based on the description of duties submitted for these positions; and

WHEREAS, this request was reviewed and approved in accordance with the vacancy review procedure by the Health and Human Services Committee and the Government Operations Committee.

NOW, THEREFORE, BE IT RESOLVED that five (5) full-time Staff Social Workers be and hereby are created effective immediately; and

BE IT FURTHER RESOLVED that the Mental Health Director be and hereby is authorized to fill said positions in accordance with Civil Service Law and Rule and the Agreement between the County and the Civil Service Employees' Association, Inc. White Collar Unit, effective immediately; and

BE IT FURTHER RESOLVED that the 2022 Adopted County Budget be modified as follows to provide funding for a 2-year period from 7/1/2022 to 6/30/2024:

General Fund

4311 Mental Health-School Clinics

Revenue

	<u>From</u>	<u>To</u>
A431140 422612 School Clinic Reimbursement	\$-0-	\$508,100

9999 Non Departmental Revenue

Revenue

A999995 440895 Fed Aid Coronavirus Fiscal Recovery Funds	\$3,709,217	\$4,383,197
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Totals	\$3,709,217	\$4,891,297
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Control Total		\$1,182,080
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4311 Mental Health-School Clinics**Expense**

A431140 511000 Personal Services Full Time	\$-0-	\$770,917
A431140 540456 License Expense	-0-	35,880
A431140 541183 School Mental Health First Aid	-0-	130,000
A431140 581100 State Retirement Expense	-0-	63,215
A431140 582100 Social Security & Medicare Expense	-0-	58,975
A431140 583100 Workers Compensation Expense	-0-	2,004
A431140 585100 Disability Expense	-0-	1,238
A431140 586100 Employee Health Insurance	-0-	<u>119,851</u>

Control Total		<u>\$1,182,080</u>
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Dated: May 10, 2022

Alexander Stepanski, Chairman
Health & Human Services Committee

Mary Cavanagh, Chairwoman
Government Operations Committee

Matthew Roberts, Chairman
Finance, Ways & Means Committee

RESOLUTION NO. _____

AUTHORIZING THE CHAIRMAN TO EXECUTE A SETTLEMENT AGREEMENT

WHEREAS, the Mental Health Department is a participating provider with Excellus Health Plan, Inc.; and

WHEREAS, the Department notified Excellus that the incorrect reimbursement rate had been paid for services rendered from April 1, 2015 through June 30, 2021; and

WHEREAS, the NY State Department of Health required Excellus to pay the correct rates retroactively for services dated April 1, 2015 through June 30, 2021; and

WHEREAS, Excellus notified the Mental Health Department on April 18, 2022 that they have determined that they underpaid in the amount of \$147, 213.91; and

WHEREAS, the proposed settlement amount is correct according to the department calculations, and will be fully settled once executed; and

WHEREAS, the Health and Human Services Committee and the Government Operations Committee have reviewed and approved the execution of the Settlement Agreement with regard to same;

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Board of Supervisors be and hereby is authorized to execute a Settlement Agreement.

Dated: May 10, 2022

Alexander Stepanski, Chairman
Health and Human Services Committee

Mary Cavanagh, Chairwoman
Government Operations Committee

RESOLUTION NO. _____

**PUBLIC HEALTH DEPARTMENT
APPROVED CHARGES AND FEE SCHEDULE**

WHEREAS, Madison County Public Health Department is approved as a Licensed Home Care Service Agency and an Article 28 Diagnostic and Treatment Center to administer vaccines; and

WHEREAS, a sliding fee scale based on the Federal Poverty level is required by regulation to charge a lesser fee for Private Pay Clients based on income; and

WHEREAS, the Federal Poverty levels have been updated for 2022; and

WHEREAS, the Health and Human Services Committee agrees to approve the attached fee scale for all services based on the latest Federal Poverty guidelines and the current costs of vaccines and administration costs;

NOW, THEREFORE BE IT RESOLVED that the proposed fee charges are approved, effective May 11, 2022.

Dated: May 10, 2022

Alexander Stepanski, Chairman
Health and Human Services Committee

**Madison County Department of Health
2022
Sliding Fee Scale
Based on Yearly Income**

Family Size*	200%	250%	300%	350%	400%
1	\$27,180	\$33,975	\$40,770	\$47,565	\$54,360
2	\$36,620	\$45,775	\$54,930	\$64,085	\$73,240
3	\$46,060	\$57,575	\$69,090	\$80,605	\$92,120
4	\$55,500	\$69,375	\$83,250	\$97,125	\$111,000
5	\$64,940	\$81,175	\$97,410	\$113,645	\$129,880
6	\$74,380	\$92,975	\$111,570	\$130,165	\$148,760
7	\$83,820	\$104,775	\$125,730	\$146,685	\$167,640
8	\$93,260	\$116,575	\$139,890	\$163,205	\$186,520
Each Additional Person	\$9,440	\$11,800	\$14,160	\$16,520	\$18,880

Immunizations

Dtap (Infanrix)	\$13	\$27	\$40	\$54	\$67
HPV/Gardasil	\$60	\$119	\$179	\$238	\$298
Hepatitis B Adult	\$18	\$36	\$54	\$72	\$90
Hepatitis B Child up to 19 yrs	\$12	\$24	\$37	\$49	\$61
Hepatitis A Adult	\$22	\$44	\$66	\$88	\$110
Hepatitis A Child up to 19 yrs	\$15	\$30	\$44	\$59	\$74
Twinrix (Hep A & B)	\$28	\$57	\$85	\$114	\$142
HIB	\$11	\$22	\$33	\$45	\$56
I POL	\$16	\$32	\$49	\$65	\$81
Mantoux (TB)	\$11	\$21	\$32	\$42	\$53
Menactra/Meningococcal	\$37	\$74	\$110	\$147	\$184
Pediarix	\$22	\$45	\$67	\$90	\$112
Pentacel	\$29	\$58	\$87	\$116	\$145
ProQuad	\$59	\$118	\$176	\$235	\$294
Rotarix	\$34	\$67	\$101	\$134	\$168
Trumenba (Meningitis B)	\$37	\$74	\$111	\$148	\$185
Bexsero (Meningitis B)	\$44	\$88	\$133	\$177	\$221
MMR	\$26	\$53	\$79	\$106	\$132
Pneumococcal-Pneumovax 23	\$32	\$64	\$97	\$129	\$161
Pneumococcal- Prevnar	\$51	\$102	\$154	\$205	\$256
Shingrix	\$43	\$86	\$129	\$172	\$216
TDAP - Boostrix/Adacel	\$17	\$33	\$50	\$66	\$83
Varicella/Varivax	\$37	\$74	\$112	\$149	\$186
Lead Testing** At or Under 200% No Charge	\$12	\$24	\$36	\$48	\$60
Admin Fee Non VFC/VFA	\$9	\$18	\$26	\$35	\$44
Admin Fee - VFC/VFA	\$5	\$10	\$15	\$20	\$25
Multishot Admin Fee (each additional shot)	\$3	\$5	\$8	\$10	\$13

The Following Are Flat Fees

Post Exposure Rabies - Imovax	\$404
Post Exposure Rabies - Rabavert	\$328
Flu	\$55

Effective date: May 11, 2022

**These percentages represent the Federal Poverty Level. If the monthly income, based on family size, falls between minimum and 1st column, fee scale amount is the minimum column or 200% of the federal poverty level. Use this same criteria across the columns. If the income is less than the minimum amount, special consideration must be made by addressing the issue with management.*

***No charge at or under 200%*

RESOLUTION NO. _____
AUTHORIZING THE CHAIRMAN TO ENTER AN AGREEMENT FOR THE
HEALTHY NEIGHBORHOODS PROGRAM GRANT & MODIFYING THE 2022
ADOPTED COUNTY BUDGET

WHEREAS, Madison County Public Health Department applied for and has been notified by New York State Department of Health that it has been awarded a 5 year Healthy Neighborhoods Program grant for the period from April 1, 2022 through March 31, 2027 with an award amount of \$169,516 annually; and

WHEREAS, the Healthy Neighborhoods Program grant is intended to provide environmental health services and to provide a healthier home environment for Madison County residents; and

WHEREAS, New York State funding for this grant is now available for the period of 04/01/22-03/31/23, this grant is identified by the following:

Awarding Agency:	New York State Department of Health
Programs Name:	Healthy Neighborhoods Program
Contract No.:	DOH01-C35568GG-3450000
Contract Period:	04/01/22-03/31/27
Grant Period :	04/01/22-03/31/23
Grant Period Amount:	\$169,516

WHEREAS, the Health and Human Services Committee supports the Health Department's involvement in this initiative;

BE IT RESOLVED, that the Chairman of the Board of Supervisors be and is hereby authorized to enter into an agreement with the NYSDOH as is on file with the Clerk of the Board; and

BE IT FURTHER RESOLVED, that the 2022 Adopted County Budget be modified as follows:

General Fund

4090 Public Health-Environmental

Expense

	<u>From</u>	<u>To</u>
A409040 511000 Personal Services Full Time	\$453,329	\$482,972
A409040 542007 Healthy Neighborhoods Grant	-0-	32,079
A409040 582100 Social Security Expense	<u>35,928</u>	<u>38,196</u>
Totals	<u>\$489,257</u>	<u>\$553,247</u>

Control Total		<u>\$63,990</u>
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Revenue

A409040 434014 St. Aid Healthy Neighborhoods	<u>\$-0-</u>	<u>\$63,990</u>
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Control Total		<u>\$63,990</u>
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Dated: May 10, 2022

Alexander Stepanski, Chairman
Health and Human Services Committee

Matthew Roberts, Chairman
Finance, Ways and Means Committee

RESOLUTION NO. _____
AUTHORIZING THE CHAIRMAN TO ENTER AN AGREEMENT FOR THE
CHILDHOOD LEAD POISONING PREVENTION GRANT & MODIFYING THE
2022 BUDGET

WHEREAS, Madison County Public Health Department has been notified by New York State Department of Health of their continuation of the Childhood Lead Poisoning Prevention Program budget and work plan for a 5 year period from October 1, 2021 through September 30, 2026; and

WHEREAS, State and Federal funding for this grant is available for the period of 10/1/21-09/30/22, this grant is identified by the following:

Awarding Agency:	Health Resources and Services
Pass-through Agency:	New York State Department of Health
Catalog #:	93.994
Programs Name:	Childhood Lead Poisoning Prevention Program
Contract No.:	DOH01-C36995GG-3450000
Contract Period:	10/01/21-09/30/26
Grant Period :	10/1/21-09/30/22
Federal Funds:	21.52%
Grant total:	\$46,200

WHEREAS, the remaining 78.48% of the grant is New York State funded; and

WHEREAS, the Health and Human Services Committee supports the Health Department's involvement in this initiative;

BE IT RESOLVED, that the Chairman of the Board of Supervisors be and is hereby authorized to enter into an agreement with the NYSDOH as is on file with the Clerk of the Board; and

BE IT FURTHER RESOLVED, that the 2022 Adopted County Budget be modified as follows:

General Fund

4012 Public Health Preventive

Expense

A401240.541037	Lead Grant Expense	\$(2,296)	\$8,509
	Control Total		<u>\$10,805</u>

<u>Revenue</u>		<u>From</u>	<u>To</u>
A401240.434016	State Aid Lead Pois. Grant	\$21,101	\$29,581
A401240.444015	Federal Aid Lead Pois. Grant	<u>\$5,786</u>	<u>\$8,111</u>
	Total	<u>\$26,887</u>	<u>\$37,692</u>
	Control Total		<u>\$10.805</u>

Dated: May 10, 2022

Alexander Stepanski, Chairman
Health and Human Services Committee

Matthew Roberts, Chairman
Finance, Ways and Means Committee

RESOLUTION NO. _____
**MODIFYING THE 2022 BUDGET FOR DRINKING WATER ENHANCEMENT GRANT
RENEWAL**

WHEREAS, the Madison County Public Health Department has been successfully administering the Drinking Water Enhancement Grant, providing additional services to the residents of Madison County; and

WHEREAS, New York State funding was made available to Madison County for the contract # DOH01-C3459GG-3450000 for the period of April 1, 2020 through March 31, 2025; and

WHEREAS, Madison County's total share for year three of the five year award is \$108,745; and

WHEREAS, the Health and Human Services Committee feel it suitable to accept this funding and continue the additional environmental services in this area;

BE IT FURTHER RESOLVED, that the 2022 Adopted County Budget be modified as follows:

General Fund

4090 Public Health Environmental

		<u>From</u>	<u>To</u>
<u>Expense</u>			
A409040.541004	PWS Enhancement Grant	\$2,455	<u>\$8,717</u>
	Control Total		<u>\$6,262</u>
<u>Revenue</u>			
A409040.434020	State Aid Public Water Supply	\$105,288	<u>\$111,550</u>
	Control Total		<u>\$6,262</u>

Dated: May 10, 2022

Alexander Stepanski, Chairman
Health & Human Services Committee

Matthew Roberts, Chairman
Finance Ways and Means Committee

**COMMISSIONER'S REPORT
MARCH 2022**

Unreconciled - 4/15/22	Net Budget Amount	Net Expenditures Mar-22	YTD Net Expenditures	Percentage Spent	Mar-21 Clients Served	Feb-22 Clients Served	Mar-22 Clients Served
General Administration	\$ 10,335,494.00	\$ 812,381.44	\$ 2,415,061.83	23.37%			
Salaries	\$ 6,194,346.00	\$ 440,484.50	\$ 1,329,468.02	21.46%			
Equipment	\$ 103,356.00	\$ 8,797.94	\$ 13,196.91	12.77%			
Operating Costs	\$ 1,535,734.00	\$ 143,692.56	\$ 430,207.76	28.01%			
Fringe Benefits	\$ 2,654,967.00	\$ 222,848.26	\$ 651,282.86	24.53%			
Incentives/Other Adm Refunds	\$ (152,909.00)	\$ (3,441.82)	\$ (9,093.72)	5.95%			
MMIS-Medical Assistance	\$ 10,131,690.00	\$ 671,490.94	\$ 2,140,603.98	21.13%	3,953	4,215	4,227
MMIS	\$ 10,219,690.00	\$ 671,416.00	\$ 2,182,102.00	21.35%	3,953	4,215	4,227
Medical Assistance	\$ (88,000.00)	\$ 74.94	\$ (41,498.02)	47.16%			
Health Exchange					11,431	NA	NA
Public Assistance	\$ 2,635,400.00	\$ 117,865.37	\$ 384,032.68	14.57%	4,512	4,548	4,810
Family Assistance	\$ 887,900.00	\$ 46,733.82	\$ 172,571.10	19.44%	216	177	184
Emergency Assistance to Families	\$ 75,000.00	\$ -	\$ -	0.00%	0	0	0
ESG-CV	\$ 90,000.00	\$ 158.00	\$ 158.00	0.18%	0	0	1
ERAP	\$ 60,000.00	\$ 1,397.70	\$ 1,397.70	2.33%	0	0	0
Affordable Housing	\$ 400,000.00	\$ -	\$ -	0.00%	0	0	0
Safety Net	\$ 977,500.00	\$ 52,988.24	\$ 168,579.15	17.25%	165	133	132
HEAP (PA-NPA-EMG)	\$ (50,000.00)	\$ (172.92)	\$ (11,797.22)	23.59%	4,129	4,229	4,485
Emergency Aid to Adults	\$ 30,000.00	\$ 315.00	\$ 455.00	1.52%	2	1	1
Burials	\$ 165,000.00	\$ 16,445.53	\$ 52,668.95	31.92%	0	8	7
Children Services	\$ 5,148,309.00	\$ 868,579.49	\$ 1,493,714.87	29.01%	488	510	525
EAF-Foster Care	\$ 720,863.00	\$ 28,309.33	\$ 78,242.45	10.85%	7	12	10
EAF-JD/PINS	\$ -	\$ 21,206.48	\$ 65,130.38	#DIV/0!	0	1	1
Foster Care	\$ 1,428,948.00	\$ 104,255.19	\$ 227,519.03	15.92%	11	20	28
Adoptions*	\$ 1,180,890.00	\$ 131,152.08	\$ 320,969.12	27.18%	95	91	89
Kinship Guardianship	\$ 53,228.00	\$ 480.96	\$ 13,641.66	25.63%	4	4	4
JD	\$ 1,048,159.00	\$ 136,205.51	\$ 327,839.93	31.28%	5	5	5
JD-Non-Secure Detention/DFY	\$ 706,654.00	\$ 446,781.80	\$ 469,102.66	66.38%	4	5	7
Raise the Age	\$ -	\$ -	\$ (9,593.76)	#DIV/0!	1	0	0
Foster Care Ind Lvg - JD/PINS Ind Lvg	\$ 9,567.00	\$ 188.14	\$ 863.40	9.02%			
Children Not in Foster Care					361	372	381
CPS Referrals					117	131	152
FAR Referrals					15	10	7
Purchase of Service	\$ 1,120,490.00	\$ 71,769.28	\$ 243,335.28	21.72%			
Title XX	\$ 334,166.00	\$ 16,462.48	\$ 56,130.27	16.80%			
Title XX - Raise the Age	\$ -	\$ -	\$ -	#DIV/0!			
Domestic Violence	\$ 174,523.00	\$ 14,543.58	\$ 43,630.78	25.00%			
Family Unification	\$ 280,167.00	\$ 28,594.91	\$ 105,916.09	37.80%			
STSJP	\$ 144,330.00	\$ 9,932.22	\$ 19,512.58	13.52%			
DCJS	\$ -	\$ -	\$ -	#DIV/0!			
EAF-Services	\$ 187,304.00	\$ 2,236.09	\$ 18,145.56	9.69%			
TANF - Preventive	\$ -	\$ -	\$ -	#DIV/0!			
Block Grant Day Care	\$ 824,474.00	\$ 52,404.83	\$ 173,518.51	21.05%	114	124	115
Day Care - 100%	\$ 767,289.00	\$ 47,882.07	\$ 157,749.85	20.56%	103	108	103
Day Care - 75%*	\$ 57,185.00	\$ 4,522.76	\$ 15,768.66	27.57%	11	16	12
Total	\$ 30,195,857.00	\$ 2,594,491.35	\$ 6,850,267.15	22.69%			
SNAP	\$ 17,410,538.00	\$ 1,716,371.00	\$ 5,015,534.00	28.81%	6,141	6,448	6,595
SNAP -PA	\$ 619,737.00	\$ 57,982.00	\$ 176,275.00	28.44%	215	217	210
SNAP-NPA	\$ 16,790,801.00	\$ 1,658,389.00	\$ 4,839,259.00	28.82%	5,926	6,231	6,385
CHILD SUPPORT	\$ 5,594,678.00	\$ 433,509.44	\$ 1,154,844.65	20.64%	2,280	2,165	2,171
Child Support - Current Assistance	\$ 144,452.00	\$ 11,435.78	\$ 26,177.08	18.12%	269	236	239
Child Support - Former Assistance	\$ 922,117.00	\$ 78,462.32	\$ 190,015.02	20.61%	809	767	766
Child Support - Never Assistance	\$ 4,528,109.00	\$ 343,611.34	\$ 938,652.55	20.73%	1,202	1,162	1,166