

Finance Ways and Means Committee

**Thursday, February 26, 2026 at 9:00 AM
Chambers**

AGENDA

Call Meeting to Order

Approval of Minutes

1. January 22, 2026 Draft Meeting Minutes

Finance/Payroll

Treasurer/Budget Officer

1. Sales Tax Report
2. 2025-2026 Budget Carryover Requests >\$100k

Real Property Tax Services

County Clerk's Office / DMV

Resolutions

1. Authorizing the Modification of the 2026 Adopted Budget (White Collar Agreement)
2. Authorizing the Modification of the 2026 Adopted County Budget (Public Health)
3. Authorizing the Modification of the 2026 Budget (Technology Reserve)
4. Authorizing the Modification of the 2026 Budget (BOS)
5. Authorizing the Modification of the 2026 Adopted County Budget (Facilities)
6. Authorizing the Modification of the 2026 Adopted County Budget (Probation)
7. Authorizing the Modification of the 2026 Adopted County Budget (Mental Health)
8. Authorizing the Modification of the 2026 Adopted County Budget (ReConnect)
9. Authorizing the Modification of the 2026 Adopted County Budget (Facilities - Cazenovia)

Other Committee Business

1. Executive Session-Occupancy Tax

Preferred Agenda**Next Meeting**

1. March 26, 2026 at 9:00AM

Adjourn