

# **Finance Ways and Means Committee**

**Thursday, August 28, 2025 at 9:00 AM  
Chambers**

## **AGENDA**

### **Call Meeting to Order**

### **Approval of Minutes**

1. July 24, 2025 Minutes - DRAFT

### **Finance/Payroll**

1. Budget Highlights

### **Treasurer/Budget Officer**

1. Sales Tax Report
2. Budget Highlights
3. Clockville Water District 2026 Budget

### **Real Property Tax Services**

### **County Clerk's Office / DMV**

### **Resolutions**

1. Acknowledging Introduction of Local Law No. 5 for the Year 2025 and Calling for a Public Hearing
2. Adopting Local Law No. 5 for the Year 2025
3. Authorizing the Modification of the 2025 Adopted County Budget - Multidisciplinary Team Grant
4. Authorizing the Modification of the 2025 Adopted County Budget (County Buildings)
5. Authorizing the Modification of the 2025 Adopted County Budget (Social Services)
6. Authorizing the Modification of the 2025 Adopted County Budget (Public Health)
7. Authorizing the Modification of the 2025 Adopted County Budget (Clockville

Water District)

8. Authorizing the Modification of the 2025 Adopted County Budget (Broadband)

**Other Committee Business**

**Preferred Agenda**

**Next Meeting - September 25, 2025, at 9:00am**

**Adjourn**