

**Health and Human Services**  
**Tuesday, May 23, 2023 @ 10:30 AM**  
**Chambers**

**MINUTES**

**10:30     Call Meeting to Order**  
**AM**

Chairwoman Mary Cavanagh called the meeting to order at 10:30 a.m. in the Supervisor's Meeting Room and via Zoom.

Committee Members present:

**Chairwoman Mary Cavanagh, Vice Chairwoman Brandee DuBois, Supervisor Alex Stepanski, Supervisor Loren Corbin, Supervisor Dave Jones**

Other Board of Supervisors present:

**Town of Lincoln Supervisor Melissa During, Town of Lenox Supervisor John Pinard**

Others present:

**Public Health Director Eric Faisst, Deputy Director of Public Health Erica Bird, Public Health Intern Megan Polhamus, Department of Social Services Commissioner Michael Fitzgerald, Mental Health Director Teisha Cook, Mental Health Clinic Treatment Program Coordinator Kathryn Hopkins, Veteran's Agency Director Ron Raymer, Public Information Officer Samantha Field, Clerk to the Board Emily Burns, Confidential Secretary to the Board of Supervisors Kristin Guinto, County Administrator Mark Scimone, Finance Assistant Director Keith Lummis, Confidential Secretary Deanna Matt, Community Action Program Community Services Director William Nicholson, Helio Health - Kevin Howard and Lisa Mancini**

Via Zoom:

**Town of Lincoln Councilor Peggy LeClair**

**Other Committee Business**

1.    Presentation: Helio Health

Kevin Howard and Lisa Mancini presented information regarding the Mobile Medication Unit that will be parking behind the DSS building providing medication for individuals in their Opioid Treatment Program. The mobile unit will be providing daily Medication Assisted Therapy (MAT) through medication dispensing and counseling services from 6am-12pm by appointment. The program is anticipated to serve around 50-100 patients at this time with the potential for more in the future. This service is for those enrolled in the program - though services can be inquired about through walk-in capabilities.

**Approval of Minutes**

- Approval of Minutes

Motion by Brandee DuBois to approve the minutes of the April 25, 2023 meeting. Second by Loren Corbin. The motion was Passed.

### **Mental Health:**

Mental Health Director Teisha Cook provided updates on the resolution going to the Government Operations Committee regarding a new Claims Processor position being created for the Mental Health Department.

Director Cook notes that the school satellite programs are going well - many are continuing services through the summer, and notes that Cazenovia and Chittenango schools are both adding new staff positions for this program. Morrisville Central School District will begin the Satellite program in the fall.

Director Cook has noted that next month she will be providing details on the Housing RFP awards.

### **Public Health:**

1. Discussion: Department Update

Public Health Director, Eric Faisst provided an introduction of our Public Health intern. Director Faisst also briefly discussed the latest emergency order regarding asylum seekers.

2. EXTENDING AN AGREEMENT WITH LANPHERS TRANSPORT INC. FOR TRANSPORTATION SERVICES

Public Health Director, Eric Faisst presented this resolution stating that it is one of two resolution/contract extensions for preschool/early intervention transportation needs. Motion by Dave Jones to approve the resolution. Second by Brandee DuBois. The motion was Passed.

3. EXTENDING AN AGREEMENT WITH BIRNIE BUS SERVICE INC. FOR TRANSPORTATION SERVICES

Public Health Director, Eric Faisst presented this resolution stating that it is one of two resolution/contract extensions for preschool/early intervention transportation needs. Motion by Loren Corbin to approve the resolution. Second by Dave Jones. The motion was Passed.

4. Authorizing the Chairman to Enter into an Agreement and Modify the 2023 Adopted County Budget for the Public Health Preparedness Grant

Public Health Director, Eric Faisst presented this resolution stating that it is the agreement to accept state funds for preparedness grant. Motion by Brandee DuBois to approve the resolution. Second by Dave Jones. The motion was Passed.

## **Social Services:**

### **1. Commissioners Report**

Department of Social Services Commissioner Mike Fitzgerald presented to Caseload Expenditure Report, noting it is well within expectations after finishing 33% of the year. Commissioner did note that the SNAP benefits line will go down as a results of benefits changes recently.

Commissioner provided an update on the Elmcrest Children's Services facility - which is out provider for non-secure detention for youth. Elmcrest has informed the county that they will no longer be running the facility in Tully effective June 15th, due to significant decline in need for juvenile detention services. Commissioner Fitzgerald notes that this is a traumatic loss for our County, and the many other counties in the area that Elmcrest serves. Department of Social Services is scrambling to find comparable and feasible alternative placement options moving forward.

Commissioner Fitzgerald also provided an update on the Youth Bureau stating that the New Visions student interns will be presenting on their experiences here at Madison County June 6th from 9am-10:30am and June 7th from 9am-10:30am in the Chambers. Students represent school districts in Canastota, Camden, Hamilton, and Madison.

## **Veterans Affairs:**

### **1. Veterans Agency Report**

Veterans Service Agency Director, Ron Raymer presented the Agency's monthly report noting that the Veteran Awareness Hike that was rescheduled to May went very well. Director Raymor stated that they had a better turn-out than last year, and they have already started plans for next year. The Veteran's Agency will be planning additional events, and will likely be looking for more volunteers moving forward.

Director Raymer provided an update on the Community Center stating that construction is out for bid, and that they pre-bid walk through had a couple of participants.

May 30th will be the Memorial Day Celebration at the WAVEM Memorial on Court Street at 11:00am.

Veterans Service Agency Director, Ron Raymer presented the Agency's monthly report noting that the Veteran Awareness Hike that was rescheduled to May went very well. Director Raymor stated that they had a better turn-out than last year, and they have already started plans for next year. The Veteran's Agency will be planning

additional events, and will likely be looking for more volunteers moving forward.

Director Raymer provided an update on the Community Center stating that construction is out for bid, and that they pre-bid walk through had a couple of participants.

May 30th will be the Memorial Day Celebration at the WAVEM Memorial on Court Street at 11:00am.

### **Preferred Agenda**

It was the consensus of the Committee to allow any eligible resolution from today's meeting to be added to the preferred agenda. All resolutions were voted on and approved by the Committee.

**Next Meeting: June 27, 2023 at 10:30am**

### **Adjourn**

Motion by Brandee DuBois to adjourn at 11:30am. Second by Alex Stepanski. The motion was Passed.

**Health and Human Services**  
**Tuesday, April 25, 2023 @ 11:00 AM**  
**Chambers**

**MINUTES**

**11:00 Call Meeting to Order**  
**AM**

Chairwoman Mary Cavanagh called the meeting to order at 11:00 a.m. in the Supervisor's Meeting Room and via Zoom.

Committee Members present:

**Chairwoman Mary Cavanagh, Vice Chairwoman Brandee DuBois, Supervisor Alex Stepanski, Supervisor Loren Corbin, Supervisor Dave Jones**

Others present:

**Public Health Director Eric Faisst, Deputy Director of Public Health Erica Bird, Department of Social Services Commissioner Michael Fitzgerald, Deputy Commissioner for Financial Services (DSS) Patricia Platt, Youth Bureau Director Tina Louis, Mental Health Director Teisha Cook, Veteran's Agency Director Ron Raymer, Public Information Officer Samantha Field, Confidential Secretary to the Board of Supervisors Kristin Guinto, Finance Assistant Director Keith Lummis, and Confidential Secretary Deanna Matt, Community Action Program Community Services Director William Nicholson**

**Approval of Minutes**

- March Meeting Minutes

Motion by Brandee DuBois to Motion. Second by Alex Stepanski.  
The motion was Passed.

**Mental Health:**

1. Discussion: Department Update

Mental Health Director Teisha Cook provided an update on a budget modification going before Finance, Ways, and Means committee. The modification is an adjustment to Mental Health Renovations Part 2 moving funds internally.

Director Cook provided an update on the Mental Health First Aid training in schools. To date the training has been provided to 383 school staff members, 634 students, and 644 residents in the county not affiliated with schools. Public Information Officer Samantha Field noted that there is work in progress to provide this training to the WOW committee members, and eventually to the rest of the county staff.

Director Cook provided the following department updates:

advertising for a second crisis position in the clinic; RFP for Opioid Settlement funding was posted for another round - this time it will be specific to housing; Previous agreement at Cazenovia schools was for 1 year, and will be moving to a 2 year agreement. Morrisville may also be added.

Next month Helio Health will be providing a 30-minute presentation on their Opioid Treatment Unit (predominantly methadone) that is proposed as a satellite mobile clinic behind the DSS. Kevin Howard will present to HHS in May.

### **Public Health:**

#### **1. Discussion: Department Update**

Public Health Director Eric Faisst provided an update on the Public Health Department. MCPH has been working with a national organization, Partnership to End Addiction to provide a free text messaging service that will alert subscribers to an increase in overdoses. The current threshold is 3 or more overdoses in the county within a 24-hour period. The technology uses the ODMAP that provides real-time data input by first responders. This is one year pilot program with no cost to the user or county - after the year we will evaluate if its use will continue. Public Health is working with the Public Information Office to streamline how this information is provided to the public - PIO Officer Field notes that it will be similar to that of Oneida and Onondaga counties.

Supervisor Stepanski inquired about the Maplevue Mobile Home Park. Director Faisst confirmed that the park is officially closed, though notes that despite having issued an order to vacate the property a few residents are choosing to remain as squatters. At this time the Health Department will continue with regulatory steps concerning water and sewage.

#### **2. Public Health Department Approved Charges and Fee Schedule**

Public Health Director Eric Faisst presented this resolution to accept the fee scale. Supervisor Stepanski pointed out an error in the fee schedule for a family of 4, noting that a zero is missing from each line. A corrected document was sent, and the committee was informed of this before the meeting adjourned. Motion and vote occurred based on the corrected resolution. Motion by Brandee DuBois to approve the resolution. Second by Dave Jones. The motion was Passed.

### **Social Services:**

#### **1. Commissioners Report**

Department of Social Services Commissioner Mike Fitzgerald presented the Expenditures Report stating that it is well within

expected budget, notes that the Children's Services line is being monitored at this time.

Commissioner updated the committee on changes to the SNAP benefits. With the end of the Pandemic additional benefits in February, there has been \$700,000 lost in SNAP benefits by participants - Commissioner and Deputy Commissioner note that the department has not heard much about this change from recipients.

The public health emergency wind-down has started, most notably the requirement for Medicaid recipients to now need to re-certify. This notification was mailed out by NYS in April.

Commissioner Fitzgerald notes no update on the state budget at this time.

### **Veterans Affairs:**

#### **1. Department Update**

Veterans Service Agency Director, Ron Raymer presented the Agency's monthly report highlighting that 3rd annual Veteran Awareness Hike on April 29th designed to raise awareness about veteran suicide and to promote the peer support program. The hike registration will begin at 8am at the County Office Complex parking lot and begins promptly at 9am from the WAVEM Memorial. The route will follow a 22km hike including parts of Oneida and Canastota, lunch will be provided half way, and portions without sidewalks will have a security escort.

Director Raymor provided an update on the plans for the Madison County Veterans Community Center. The project is expected to go to bid in May, and construction to begin as soon as bid process is complete. Move-in is slated for January 2024.

An advertisement has been placed for a Veteran's Counselor.

### **Youth Bureau:**

#### **1. Discussion: Department Update**

Director Louis noted the following updates: The Youth Board met and approved funding for the Madison County Children's Camp CIT program; New Visions interns participated in a presentation this week from Board of Elections on voter information and registration. The New Visions internships are ending this Thursday, and the end of year presentations will be held in the Chambers June 6th and 7th - Director Louis has the list of students presenting.; May 5th there will be a roundtable with State Senate and Assembly in the

Chambers; Director Louis and staff took part in the Canastota Parent Advisory committee roundtable about anti-bullying; the Governor's Youth Council is currently accepting applications - designed for 13 to 21 year olds, program focuses on the decision making at a state level - also have a local Youth Council also accepting applications, 9-11th graders - flyers provided; Safe Harbour will be holding Safety Week in Oneida from May 8th-12th - flyer will be provided via email after the meeting.

2. Authorizing the Chairman to Enter into an Agreement with Young Men's Christian Association and Women's Community Center of Rome and to Modify the 2023 Adopted County Budget

Youth Bureau Director Tina Louis presented this resolution stating the full allocation go to the YMCA for the youth sports funding. This is for an 8-week program over the summer serving 2 age groups, 4th and 5th graders, totaling 89 youth in Oneida City and Stockbridge Valley schools. This is 100% reimbursable through OCF and transportation is provided. The exact locations are still being determined. Motion by Dave Jones to Motion. Second by Alex Stepanski. The motion was Passed.

#### **Resolutions:**

#### **Preferred Agenda**

It was the consensus of the Committee to allow any eligible resolution from today's meeting to be added to the preferred agenda. All resolutions were voted on and approved by the Committee.

**Next Meeting: May 23, 2023 at 10:30am**

#### **Adjourn**

Motion by Dave Jones to adjourned at 12:00pm. Second by Loren Corbin. The motion was Passed.



**RESOLUTION NO. \_\_\_\_\_**

**EXTENDING AN AGREEMENT WITH LANPHERS TRANSPORT INC. FOR  
TRANSPORTATION SERVICES**

**WHEREAS**, Madison County Department of Health is responsible to provide arrangements for the transportation of children with special healthcare needs to education facilities under the Early Intervention Program and Special Education Program for ages 0-5; and

**WHEREAS**, Resolution 21-271 pertaining to Bid Ref. #2113 was approved on June 8, 2021 approving transportation services for Preschool and Early Intervention children; and

**WHEREAS**, an extension to the current agreement with Lanpher's Transport Inc. is necessary to continue the transportation of Preschool and Early Intervention children to programs ; and

**WHEREAS**, the current rates and awarded locations are as follows:

| <u>Route Destination</u> | <u>Location</u>       | <u>Current<br/>Rate</u> |
|--------------------------|-----------------------|-------------------------|
| SPICE - Park Hill        | Prospect Ave Syracuse | \$445.99                |
| SPICE - Park Hill        | Kinne Street Syracuse | \$559.29                |
| SPICE - Park Hill        | Roby Ave. Syracuse    | \$594.31                |
| Jowonio                  | Syracuse              | \$427.45                |
| SPICE - Elmcrest         | Syracuse              | \$347.11                |
| Little Lukes             | E. Syracuse           | \$405.82                |

**WHEREAS**, the county agrees to the pay compensation at the current rate per route plus the 12 month CPI-U for the preceding 12 months as released by the Bureau of Labor Statistics in June 2023 or 3%, whichever is less; and

**WHEREAS**, the Health & Human Services' Committee feels it's in the best interest of Madison County to extend the agreement, and

**NOW, THEREFORE BE IT RESOLVED**, that the Chairman of the Board of Supervisors be and is hereby authorized to extend the agreement with Lanpher's Transport Inc. effective July 1, 2023 as is on file with the Clerk of the Board.

Date: June 13, 2023

\_\_\_\_\_  
Mary Cavanagh, Chairwoman  
Health and Human Services Committee

**RESOLUTION NO. \_\_\_\_\_**

**EXTENDING AN AGREEMENT WITH BIRNIE BUS SERVICE INC. FOR  
TRANSPORTATION SERVICES**

**WHEREAS**, Madison County Department of Health is responsible to provide arrangements for the transportation of children with special healthcare needs to education facilities under the Early Intervention Program and Special Education Program for ages 0-5; and

**WHEREAS**, Resolution 21-271 pertaining to Bid Ref. #2113 was approved on June 8, 2021 approving transportation services for Preschool and Early Intervention children; and

**WHEREAS**, an extension to the current agreement with Birnie Bus Service Inc. is necessary to continue the transportation of Preschool and Early Intervention children to programs; and

**WHEREAS**, the current rates and awarded locations are as follows:

| <u>Program Name</u>     | <u>Location</u>  | <u>Current<br/>Rate</u> |
|-------------------------|------------------|-------------------------|
| UCP Rome                | Rome             | \$590.19                |
| UCP Armory              | Utica            | \$590.19                |
| UCP Oneida              | Oneida           | \$590.19                |
| UCP Saquoit             | Saquoit          | \$590.19                |
| UCP Whitesboro          | Whitesboro       | \$590.19                |
| NYS School for the Deaf | Rome             | \$590.19                |
| Family Enrichment       | Norwich          | \$590.19                |
| Oneida Area Daycare     | Oneida           | \$590.19                |
| Wheelchair Bus          | All Destinations | \$590.19                |
| Sprout Therapy Group    | Oneida           | \$590.19                |

**WHEREAS**, the county agrees to the pay compensation at the current rate per route plus the 12 month CPI-U for the preceding 12 months as released by the Bureau of Labor Statistics in June 2023 or 3%, whichever is less; and

**WHEREAS**, the Health & Human Services' Committee feels it's in the best interest of Madison County to extend the agreement, and

**NOW, THEREFORE BE IT RESOLVED**, that the Chairman of the Board of Supervisors be and is hereby authorized to extend the agreement with Birnie Bus Service Inc. effective July 1, 2023 as is on file with the Clerk of the Board.

Date: June 13, 2023

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Mary Cavanagh, Chairwoman  
Health and Human Services Committee

**RESOLUTION NO. \_\_\_\_\_**  
**AUTHORIZING THE CHAIRMAN TO ENTER INTO AN AGREEMENT AND**  
**MODIFYING THE 2023 ADOPTED COUNTY BUDGET FOR PUBLIC HEALTH**  
**PREPAREDNESS GRANT**

**WHEREAS**, the Madison County Department of Health has been working on Public Health Preparedness by implementing emergency procedures and has successfully completed the past work plans through Health Research Inc.; and

**WHEREAS**, the grant is identified as follows:

Awarding Agency: Health Research Incorporated (HRI)  
HRI Acct Number: 15-0686-11  
Program Name: Public Health Emergency Preparedness Program  
Grant Period: July 1, 2023 - June 30, 2024  
Federal Funds: 100%  
CFDA #: 93.069  
Total Grant Award: \$52,099

**WHEREAS**, Health Research Inc., has approved the 2023-2024 budget in the amount of \$52,099 from July 1, 2023 through June 30, 2024; and

**WHEREAS**, the Health and Human Services Committee believes it is appropriate and in the best interest of Madison County to accept the grant funds and to accomplish the required work for Public Health Emergency Preparedness;

**NOW, THEREFORE BE IT RESOLVED**, that the 2023 Adopted County Budget be modified as follows:

**General Fund**

| <b><u>4016 Public Health Federal and State Grants</u></b> | <b><u>From</u></b> | <b><u>To</u></b> |
|-----------------------------------------------------------|--------------------|------------------|
| <b><u>Expense</u></b>                                     |                    |                  |
| A401640 549150 Emergency Preparedness Exp.                | <u>\$5,323</u>     | <u>\$10,472</u>  |
| Control Total                                             |                    | <u>\$5,149</u>   |
| <b><u>Revenue</u></b>                                     |                    |                  |
| A401640 444895 Federal Aid – Emergency Prep.              | <u>\$51,601</u>    | <u>\$56,750</u>  |
| Control Total                                             |                    | <u>\$5,149</u>   |

**BE IT FURTHER RESOLVED**, that the Chairman of the Board of Supervisors be and is hereby authorized to enter an agreement with Health Research, Inc., effective July 1, 2023 through June 30, 2024, as is on file with the Clerk of the Board.

Dated: June 13, 2023

\_\_\_\_\_  
Mary Cavanagh, Chairwoman  
Health and Human Services Committee

\_\_\_\_\_  
Matthew Roberts, Chairman  
Finance, Ways and Means Committee

**Commissioner's Report**  
**April 2023**

| Unreconciled - 5/16/2023              | Net<br>Budget Amount    | Net Expenditures<br>Apr-23 | YTD<br>Net Expenditures | Percentage<br>Spent | Apr-22         | Mar-23         | Apr-23         |
|---------------------------------------|-------------------------|----------------------------|-------------------------|---------------------|----------------|----------------|----------------|
|                                       |                         |                            |                         |                     | Clients Served | Clients Served | Clients Served |
| <b>General Administration</b>         | <b>\$ 10,835,930.00</b> | <b>\$ 698,093.15</b>       | <b>\$ 3,036,385.04</b>  | <b>28.02%</b>       |                |                |                |
| Salaries                              | \$ 6,518,086.00         | \$ 472,437.21              | \$ 1,920,664.97         | 29.47%              |                |                |                |
| Equipment                             | \$ 127,165.00           | \$ 6,246.17                | \$ 25,007.90            | 19.67%              |                |                |                |
| Operating Costs                       | \$ 1,548,841.00         | \$ 40,093.82               | \$ 424,926.42           | 27.44%              |                |                |                |
| Fringe Benefits                       | \$ 2,742,582.00         | \$ 187,400.77              | \$ 697,710.93           | 25.44%              |                |                |                |
| Incentives/Other Adm Refunds          | \$ (100,744.00)         | \$ (8,084.82)              | \$ (31,925.18)          | 31.69%              |                |                |                |
| <b>MMIS-Medical Assistance</b>        | <b>\$ 10,012,519.00</b> | <b>\$ 701,370.95</b>       | <b>\$ 2,944,095.32</b>  | <b>29.40%</b>       | <b>16,507</b>  | <b>4,406</b>   | <b>4,099</b>   |
| MMIS                                  | \$ 10,053,019.00        | \$ 701,248.00              | \$ 2,980,304.00         | 29.65%              | 4,216          | 4,406          | 4,099          |
| Medical Assistance                    | \$ (40,500.00)          | \$ 122.95                  | \$ (36,208.68)          | 89.40%              |                |                |                |
| Health Exchange                       |                         |                            |                         |                     | 12,291         |                |                |
| <b>Public Assistance</b>              | <b>\$ 2,316,886.00</b>  | <b>\$ 102,511.40</b>       | <b>\$ 501,121.26</b>    | <b>21.63%</b>       | <b>4,858</b>   | <b>4,915</b>   | <b>4,975</b>   |
| Family Assistance                     | \$ 758,696.00           | \$ 40,128.91               | \$ 179,704.09           | 23.69%              | 177            | 169            | 171            |
| Emergency Assistance to Families      | \$ 75,000.00            | \$ -                       | \$ 2,409.90             | 3.21%               | 0              | 0              | 0              |
| ESG-CV                                | \$ 11,426.00            | \$ 2,250.00                | \$ 2,250.00             | 19.69%              | 0              | 0              | 0              |
| ERAP                                  | \$ 41,036.00            | \$ -                       | \$ -                    | 0.00%               | 0              | 0              | 0              |
| Affordable Housing                    | \$ 400,000.00           | \$ -                       | \$ -                    | 0.00%               | 0              | 0              | 0              |
| Safety Net                            | \$ 840,728.00           | \$ 48,591.99               | \$ 239,345.57           | 28.47%              | 140            | 166            | 165            |
| HEAP (PA-NPA-EMG)                     | \$ (50,000.00)          | \$ (3,340.35)              | \$ 3,112.81             | -6.23%              | 4,538          | 4,570          | 4,633          |
| Emergency Aid to Adults               | \$ 30,000.00            | \$ 35.00                   | \$ 1,427.31             | 4.76%               | 1              | 5              | 1              |
| Burials                               | \$ 210,000.00           | \$ 14,845.85               | \$ 72,871.58            | 34.70%              | 2              | 5              | 5              |
| <b>Children Services</b>              | <b>\$ 6,869,008.00</b>  | <b>\$ 386,210.37</b>       | <b>\$ 2,039,022.18</b>  | <b>29.68%</b>       | <b>517</b>     | <b>501</b>     | <b>512</b>     |
| EAF-Foster Care                       | \$ 613,235.00           | \$ 28,369.51               | \$ 126,422.45           | 20.62%              | 10             | 9              | 8              |
| EAF-JD/PINS                           | \$ 143,640.00           | \$ 24,719.92               | \$ 96,173.06            | 66.95%              | 1              | 1              | 2              |
| Foster Care                           | \$ 1,420,326.00         | \$ 42,467.11               | \$ 256,450.98           | 18.06%              | 23             | 17             | 18             |
| Adoptions*                            | \$ 2,001,821.00         | \$ 116,332.77              | \$ 453,971.41           | 22.68%              | 89             | 82             | 82             |
| Kinship Guardianship*                 | \$ 58,091.00            | \$ 4,952.25                | \$ 19,329.75            | 33.27%              | 4              | 3              | 3              |
| JD                                    | \$ 1,419,026.00         | \$ 121,515.53              | \$ 602,855.60           | 42.48%              | 8              | 6              | 6              |
| JD-Non & Secure Detention/DFY         | \$ 150,000.00           | \$ 47,398.87               | \$ 81,380.77            | 54.25%              | 5              | 4              | 5              |
| State Training School                 | \$ 1,053,302.00         | \$ -                       | \$ 400,548.00           | 38.03%              |                |                |                |
| Raise the Age                         | \$ -                    | \$ -                       | \$ -                    | 0.00%               | 0              | 0              | 0              |
| Foster Care Ind Lvg - JD/PINS Ind Lvg | \$ 9,567.00             | \$ 454.41                  | \$ 1,890.16             | 19.76%              |                |                |                |
| Children Not in Foster Care           |                         |                            |                         |                     | 377            | 379            | 388            |
| CPS Referrals                         |                         |                            |                         |                     | 116            | 137            | 117            |
| FAR Referrals                         |                         |                            |                         |                     | 8              | 0              | 0              |
| <b>Purchase of Service</b>            | <b>\$ 1,147,766.00</b>  | <b>\$ 61,516.53</b>        | <b>\$ 273,255.01</b>    | <b>23.81%</b>       |                |                |                |
| Title XX                              | \$ 372,367.00           | \$ 24,743.25               | \$ 115,015.28           | 30.89%              |                |                |                |
| Title XX - Raise the Age              | \$ -                    | \$ -                       | \$ -                    | 0.00%               |                |                |                |
| Domestic Violence                     | \$ 174,523.00           | \$ 14,543.58               | \$ 58,174.36            | 33.33%              |                |                |                |
| Family Unification                    | \$ 321,258.00           | \$ 6,876.98                | \$ 40,657.98            | 12.66%              |                |                |                |
| STSJP                                 | \$ 151,186.00           | \$ 13,222.72               | \$ 45,760.39            | 30.27%              |                |                |                |
| EAF-Services                          | \$ 128,432.00           | \$ 518.00                  | \$ 7,355.00             | 5.73%               |                |                |                |
| EAF-Services JD/PINS                  | \$ -                    | \$ 1,612.00                | \$ 6,292.00             | No Budget           |                |                |                |
| <b>Block Grant Day Care</b>           | <b>\$ 1,167,480.00</b>  | <b>\$ 138,761.50</b>       | <b>\$ 453,819.74</b>    | <b>38.87%</b>       | <b>126</b>     | <b>162</b>     | <b>185</b>     |
| Day Care - 100%                       | \$ 1,063,383.00         | \$ 131,960.10              | \$ 426,404.84           | 40.10%              | 114            | 156            | 178            |
| Day Care - 75%*                       | \$ 104,097.00           | \$ 6,801.40                | \$ 27,414.90            | 26.34%              | 12             | 6              | 7              |
|                                       |                         |                            |                         |                     |                |                |                |
| <b>Total</b>                          | <b>\$ 32,349,589.00</b> | <b>\$ 2,088,463.90</b>     | <b>\$ 9,247,698.55</b>  | <b>28.59%</b>       |                |                |                |
|                                       |                         |                            |                         |                     |                |                |                |
| <b>SNAP</b>                           | <b>\$ 12,408,520.00</b> | <b>\$ 1,184,088.00</b>     | <b>\$ 6,270,934.00</b>  | <b>50.54%</b>       | <b>6,643</b>   | <b>6,780</b>   | <b>6,683</b>   |
| SNAP -PA                              | \$ 618,501.00           | \$ 53,657.00               | \$ 242,996.00           | 39.29%              | 211            | 238            | 229            |
| SNAP-NPA                              | \$ 11,790,019.00        | \$ 1,130,431.00            | \$ 6,027,938.00         | 51.13%              | 6,432          | 6,542          | 6,454          |
| <b>Child Support</b>                  | <b>\$ 5,539,320.00</b>  | <b>\$ 433,986.05</b>       | <b>\$ 1,702,948.66</b>  | <b>30.74%</b>       | <b>2,172</b>   | <b>2,051</b>   | <b>2,053</b>   |
| Child Support - Current Assistance    | \$ 162,891.00           | \$ 7,594.40                | \$ 31,226.30            | 19.17%              | 239            | 237            | 220            |
| Child Support - Former Assistance     | \$ 849,135.00           | \$ 88,407.33               | \$ 303,160.03           | 35.70%              | 768            | 711            | 730            |
| Child Support - Never Assistance      | \$ 4,527,294.00         | \$ 337,984.32              | \$ 1,368,562.33         | 30.23%              | 1,165          | 1,103          | 1,103          |



# MADISON COUNTY VETERANS SERVICE AGENCY



County Office Building # 4  
P.O. Box 546, 138 North Court St.  
Wampsville, NY 13163  
Telephone: (315) 366-2395 Fax: (315) 366-2579

**Ron W. Raymer**  
Director

**Lukas Duimstra**  
Veterans Counselor II

**Tamara S. Leggett**  
Office Assistant III

## **Veterans Agency Committee Updates:**

The Veterans Agency continues to assist the veteran community of Madison County providing thorough and robust VA claims assistance in addition to addressing other veteran related concerns affecting the community. With the Department of Veterans Affairs benefit programs of compensation, pension and claim appeals being the focus of our work with veterans and their dependents, our ever-increasing network of contacts allows us to connect veterans with the services and resources they need and deserve.

## **Events, Trainings and other Topics for Consideration:**

**05/08/2023** – NYS Fresh Connect training for farmers market coupon distribution.  
**05/10/2023** – Squad 9 TAMS (Threat Assessment and Management) Training for MTAC. MCVSA VSO's are participating partners in MTAC (Madison Threat Assessment Council).  
**05/11/2023** – NYS Training: VA benefits for eligible survivors of a deceased veteran.  
**05/13/2023** – 3<sup>rd</sup> Annual Veterans Awareness Hike took place.  
**05/16/2023** – Pre-bid walkthrough for MCVSA Veterans Community Center.  
**05/18/2023** – Veterans and local elementary student breakfast event at Oneida Elks Lodge.  
**05/30/2023** – WAVEM annual Memorial Day Ceremony, 11am at the War Memorial.

## **Office Statistics:**

**Total Client contacts for April 2023 (completed): 406**

WWII: 13

Korea: 21

Other: 136

Vietnam: 156

Gulf War: 80

Mode of Contact-

In Person: 116

Telephone/Email: 290

Prepared by Ron Raymer - Director