

Health and Human Services
Tuesday, January 23, 2024 @ 10:30 AM
Madison County BOS Chambers

AGENDA

10:30 AM **Call Meeting to Order**

Approval of Minutes

Mental Health:

1. Authorizing the Chairman to Enter into an Agreement for Sign Language Interpreting Services
2. Medent
3. Appointing Members of the Community Services Board

Public Health:

Social Services:

1. Commissioners Report

Veterans Affairs:

Youth Bureau:

Other Committee Business

Preferred Agenda

Next Meeting: February 20, 2024 at 10:30am

Adjourn

RESOLUTION NO. _____

**AUTHORIZING THE CHAIRMAN TO ENTER INTO AN AGREEMENT FOR SIGN
LANGUAGE INTERPRETING SERVICES**

WHEREAS, Madison County provides numerous services to the taxpayers of the County,
and;

WHEREAS, these services require communication between the consumer and County
employees; and

WHEREAS, there is a need for Sign Language interpretation services within numerous
county departments; and

WHEREAS, Communication Services, Inc., provides this service; and

WHEREAS, this agreement will provide services for all County departments with the rate
being determined by the type of services needed in accordance with the following
schedule:

\$65.00 per hour at a two-hour minimum
\$75.00 per hour for nights/weekends/emergency
\$85.00 per hour legal interpreting
48-hour (2 business day) cancellation notice required

NOW, THEREFORE BE IT RESOLVED, that the Chairman of the Board be hereby
authorized to renew an agreement, a copy of which is on file with the Clerk of this Board,
for the period from January 1, 2024, through December 31, 2024, with Communications
Services, Inc. (CSI, Inc.).

Dated: February 6, 2024

Mary Cavanagh, Chairwoman
Health and Human Services Committee

RESOLUTION NO. _____

APPOINTING MEMBERS OF THE COMMUNITY SERVICES BOARD

WHEREAS, the Madison County Board of Supervisors must approve the appointment of the members of the Community Services Board which oversees the Madison County Mental Health Department and related outside agencies; and

WHEREAS, there are currently vacancies on the board; and

WHEREAS, the Membership Committee has favorably reviewed the application for membership from a qualified individual and has voted in favor of her appointment; and

WHEREAS, the Health & Human Services Committee has reviewed this application and has recommended she be appointed by the Board of Supervisors;

NOW, THEREFORE BE IT RESOLVED, that the following individual shall be appointed to the Community Services Board:

<u>Name</u>	<u>Term</u>
Virginia Whitford	1/1/24 - 12/31/27

DATED: February 6, 2024

Mary Cavanagh, Chairwoman
Health & Human Services Committee

**Commissioner's Report
Through December 2023**

Unreconciled	Net Budget Amount	Net Expenditures Dec-23	YTD Net Expenditures	Percentage Spent	Dec-22 Clients Served	Nov-23 Clients Served	Dec-23 Clients Served
General Administration	\$ 10,838,548.92	\$ 749,793.73	\$ 9,871,636.09	91.08%			
Salaries	\$ 6,518,086.00	\$ 463,188.07	\$ 6,128,667.23	94.03%			
Equipment	\$ 127,165.00	\$ 6,887.55	\$ 80,293.52	63.14%			
Operating Costs	\$ 1,551,459.92	\$ 93,415.57	\$ 1,266,861.50	81.66%			
	\$ 2,742,582.00	\$ 195,573.74	\$ 2,528,848.58	92.21%			
Incentives/Other Adm Refunds	\$ (100,744.00)	\$ (9,271.20)	\$ (133,034.74)	132.05%			
MMIS-Medical Assistance	\$ 10,012,519.00	\$ 1,057,404.45	\$ 9,909,694.88	98.97%	17,037	3,978	3,982
MMIS	\$ 10,053,019.00	\$ 1,057,160.00	\$ 9,896,887.00	98.45%	4,311	3,978	3,982
Medical Assistance	\$ (40,500.00)	\$ 244.45	\$ 12,807.88	-31.62%			
Health Exchange					12,726		
Public Assistance	\$ 1,928,786.00	\$ 176,455.10	\$ 1,442,323.49	74.78%	4,257	3,731	3,826
Family Assistance	\$ 770,596.00	\$ 120,597.25	\$ 582,838.31	75.63%	165	153	155
Emergency Assistance to Families	\$ 74,999.00	\$ 1,549.07	\$ 13,271.43	17.70%	2	0	0
ESG-CV	\$ 11,427.00	\$ -	\$ 11,425.87	99.99%	0	0	0
ERAP	\$ 41,036.00	\$ -	\$ 108.02	0.26%	0	0	0
Affordable Housing	\$ -	\$ -	\$ -	0.00%	0	0	0
Safety Net	\$ 840,728.00	\$ 48,061.80	\$ 649,400.03	77.24%	150	155	166
HEAP (PA-NPA-EMG)	\$ (50,000.00)	\$ (7,451.02)	\$ (51,376.71)	102.75%	3,935	3,411	3,501
Emergency Aid to Adults	\$ 30,000.00	\$ 70.00	\$ 3,611.68	12.04%	1	1	1
Burials	\$ 210,000.00	\$ 13,628.00	\$ 233,044.86	110.97%	4	11	3
Children Services	\$ 6,869,008.00	\$ 385,291.37	\$ 5,233,135.46	76.18%	526	509	523
EAF-Foster Care	\$ 613,235.00	\$ 39,243.10	\$ 450,574.27	73.47%	9	5	11
EAF-JD/PINS	\$ 143,640.00	\$ 1,668.35	\$ 184,206.36	128.24%	1	0	0
Foster Care	\$ 1,420,326.00	\$ 100,321.82	\$ 848,960.84	59.77%	18	23	25
Adoptions*	\$ 2,001,821.00	\$ 131,087.44	\$ 1,501,853.53	75.02%	82	77	77
Kinship Guardianship*	\$ 58,091.00	\$ 7,917.60	\$ 87,904.56	151.32%	3	4	4
JD	\$ 1,419,026.00	\$ 104,589.20	\$ 1,516,582.05	106.87%	6	2	3
JD-Non & Secure Detention/DFY	\$ 150,000.00	\$ -	\$ 236,281.85	157.52%	6	0	5
State Training School	\$ 1,053,302.00	\$ -	\$ 400,548.00	38.03%			
Raise the Age	\$ -	\$ -	\$ -	0.00%	0	0	0
Foster Care Ind Lvg - JD/PINS Ind Lvg	\$ 9,567.00	\$ 463.86	\$ 6,224.00	65.06%			
Children Not in Foster Care					401	398	398
CPS Referrals					103	152	112
FAR Referrals					0	0	0
Purchase of Service	\$ 1,147,766.00	\$ 91,189.22	\$ 894,321.48	77.92%			
Title XX	\$ 372,367.00	\$ 33,827.21	\$ 319,156.50	85.71%			
Title XX - Raise the Age	\$ -	\$ -	\$ -	0.00%			
Domestic Violence	\$ 174,523.00	\$ 14,543.58	\$ 174,523.00	100.00%			
Family Unification	\$ 321,258.00	\$ 18,631.74	\$ 169,077.26	52.63%			
STSJP	\$ 151,186.00	\$ 14,135.76	\$ 140,610.51	93.00%			
EAF-Services	\$ 128,432.00	\$ 10,050.93	\$ 84,090.21	65.47%			
EAF-Services JD/PINS	\$ -	\$ -	\$ 6,864.00	No Budget			
Block Grant Day Care	\$ 1,167,480.00	\$ 133,597.55	\$ 1,528,677.07	130.94%	171	191	173
Day Care - 100%	\$ 1,063,383.00	\$ 126,508.25	\$ 1,454,833.82	136.81%	160	181	165
Day Care - 75%*	\$ 104,097.00	\$ 7,089.30	\$ 73,843.25	70.94%	11	10	8
Total	\$ 31,964,107.92	\$ 2,593,731.42	\$ 28,879,788.47	90.35%			
SNAP	\$ 12,408,520.00	\$ 1,177,731.00	\$ 15,600,641.00	125.73%	6,730	6,360	6,474
SNAP -PA	\$ 618,501.00	\$ 62,302.00	\$ 720,898.00	116.56%	221	253	244
SNAP-NPA	\$ 11,790,019.00	\$ 1,115,429.00	\$ 14,879,743.00	126.21%	6,509	6,107	6,230
Child Support	\$ 5,539,320.00	\$ 390,792.99	\$ 5,032,896.60	90.86%	2,081	1,977	1,995
Child Support - Current Assistance	\$ 162,891.00	\$ 6,368.89	\$ 79,105.22	48.56%	238	197	191
Child Support - Former Assistance	\$ 849,135.00	\$ 52,226.75	\$ 780,999.48	91.98%	730	720	732
Child Support - Never Assistance	\$ 4,527,294.00	\$ 332,197.35	\$ 4,172,791.90	92.17%	1,113	1,060	1,072